

**ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT**


Name of Agency: CARAGA REGIONAL HOSPITAL

Period Covered: CY 2021

| | Total Amount of Approved APP | Total Number of Procurement Activities | No. of Contracts Awarded | Total Amount of Contracts Awarded | No. of Failed Biddings | Total No. of Entities who Acquired Bid Docs | Total No. of Bidders who Submitted Bids | Total No. of Bidders who passed Eligibility Stage | No. of Bid Opportunities Posted at PhilGEPS | No. of Contract Award Posted at PhilGEPS | Total No. Of Contracts that incurred negative slippage | Total No. of contracts with amendments to order or variation orders | No. of Contracts Awarded within prescribed timeframes |
|---|------------------------------|--|--------------------------|-----------------------------------|------------------------|---|---|---|---|--|--|---|---|
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 | Column 13 | Column 14 |
| 1. Public Bidding* | | | | | | | | | | | | | |
| 1.1. Goods | 433,925,553.77 | 1,605 | 532 | 122,462,838.89 | 1,073 | 153 | 153 | 130 | 1,605 | 532 | 0 | 0 | 532 |
| 1.2. Works | 19,700,000.00 | 1 | 1 | 17,173,210.84 | 0 | 4 | 4 | 3 | 1 | 1 | 0 | 0 | 1 |
| 1.3. Consulting Services | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | 453,625,553.77 | 1,606 | 533 | 139,636,049.73 | 1,073 | 157 | 157 | 133 | 1,606 | 533 | 0 | 0 | 533 |
| 2. Alternative Modes | | | | | | | | | | | | | |
| 2.1.1 Shopping (S2.1 a above 50K) | 0.00 | 0 | 0 | 0.00 | | | | | | | | | |
| 2.1.2 Shopping (S2.1 b above 50K) | 39,881,919.68 | 736 | 344 | 17,488,106.53 | | | | | 736 | 344 | | | |
| 2.1.3 Other Shopping | 7,664,710.73 | 960 | 614 | 4,470,958.53 | | | | | | | | | |
| 2.2.1 Direct Contracting (above 50K) | 14,883,353.67 | 35 | 29 | 13,105,275.12 | | | | | | 27 | | | |
| 2.2.2 Direct Contracting (50K or less) | | | | | | | | | | 7 | | | |
| 2.3.1 Repeat Order (above 50K) | 782,267.50 | 7 | 7 | 782,267.50 | | | | | | | | | |
| 2.3.2 Repeat Order (50K or less) | 631,940.33 | 65 | 63 | 606,729.33 | | | | | | | | | |
| 2.4. Limited Source Bidding | 0.00 | 0 | 0 | 0.00 | | | | | | | | | |
| 2.5.1 Negotiation (Common-Use Supplies) | 5,653,981.39 | 89 | 82 | 5,626,405.22 | | | | | | | | | |
| 2.5.2 Negotiation (Recognized Government Printers) | 0.00 | 0 | 0 | 0.00 | | | | | | | | | |
| 2.5.3 Negotiation (TFB S3.1) | 15,078,316.12 | 201 | 58 | 1,955,237.00 | | | | | 201 | 54 | | | |
| 2.5.4 Negotiation (SVP S3.9 above 50K) | 25,702,467.41 | 175 | 162 | 16,139,206.22 | | | | | 175 | 162 | | | |
| 2.5.5 Other Negotiated Procurement (Others above 50K) | 14,073,062.17 | 46 | 41 | 12,738,510.00 | | | | | | | | | |
| 2.5.6 Other Negotiated Procurement (50K or less) | | | | | | | | | | | | | |
| Sub-Total | 124,352,019.00 | 2,314 | 1,400 | 72,912,695.45 | | | | | 1,112 | 594 | | | |
| 3. Foreign Funded Procurement** | | | | | | | | | | | | | |
| 3.1. Publicly-Bid | | | | | | | | | | | | | |
| 3.2. Alternative Modes | | | | | | | | | | | | | |
| Sub-Total | 0.00 | 0 | 0 | 0.00 | | | | | | | | | |
| 4. Others, specify: | | | | | | | | | | | | | |
| TOTAL | 577,977,572.77 | 3,920 | 1,933 | 212,548,745.18 | | | | | | | | | |

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted


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